

CAPITAL IMPROVEMENTS PLAN  
MINERAL COUNTY AIRPORT  
SUPERIOR, MONTANA

## Summary of Five-Year Capital Improvements

Fiscal Year	Sponsor's Priority No.	FAA Priority Rating	Description of Improvements	Total Estimated Costs	Federal Share 90%	State Share Participation	Sponsor Share 10%
1997			1997 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	1997 PROJECTS	\$0	\$0	\$0	\$0
1998			1998 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	1998 PROJECTS	\$0	\$0	\$0	\$0
1999			1999 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	1999 PROJECTS	\$0	\$0	\$0	\$0
2000			2000 PROJECTS				
	1		PFC Runway 12/30 w/MIRL, PAPI, R	\$306,454	\$0	\$0	\$306,454
	2		Parallel Taxiway (3800' x 35')	\$481,925	\$0	\$0	\$481,925
	3		Hangar Access Taxiway (500' x 25')	\$47,027	\$42,325	\$0	\$4,703
	4		2 Helicopter Pads (110' x 220')	\$87,258	\$78,532	\$0	\$8,726
		Total	2000 PROJECTS	\$922,665	\$120,857	\$0	\$801,808
2001			2001 PROJECTS				
	5		Runway Extention & Power Line Reloc	\$1,130,735	\$1,017,662	\$0	\$113,074
		Total	2001 PROJECTS	\$1,130,735	\$1,017,662	\$0	\$113,074
	Total of Five Year Capital Improvements			\$2,053,400	\$1,138,518	\$0	\$914,881